

**Proposed Substitute
Bill No. 393**

LCO No. 5772

**AN ACT CONCERNING A CAP ON THE ADMINISTRATIVE
FUNCTIONS OF THE BOARD OF REGENTS FOR HIGHER
EDUCATION AND THE UNIVERSITY OF CONNECTICUT.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective July 1, 2015*) (a) For the Board of Regents for
2 Higher Education, for the fiscal years ending June 30, 2016, and June
3 30, 2017, expenditures for institutional administration, defined as
4 system office, executive management, fiscal operations and general
5 administration, exclusive of expenditures for logistical services,
6 administrative computing and development, shall not exceed three
7 and thirty-five hundredths per cent and three and thirty-five
8 hundredths per cent, respectively, of the annual General Fund
9 appropriation and operating fund expenditures, exclusive of capital
10 bond and fringe benefit funds.

11 (b) For The University of Connecticut, for the fiscal years ending
12 June 30, 2016, and June 30, 2017, expenditures for institutional
13 administration, defined as system office, executive management, fiscal
14 operations and general administration, exclusive of expenditures for
15 logistical services, administrative computing and development, shall
16 not exceed three and thirty-five hundredths per cent and three and
17 thirty-five hundredths per cent, respectively, of the annual General

- 18 Fund appropriation and operating fund expenditures, exclusive of
19 capital bond and fringe benefit funds.

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>July 1, 2015</i>	New section
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